



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0150	Title:	Revise unemployment insurance laws
Primary Sponsor:	Brueggeman, John	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
UI Trust Fund	(\$209,869)	(\$209,869)	(\$209,869)	\$0
Revenue:				
UI Trust Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

SB 150 generally clarifies a number of unemployment tax and benefit laws. Only the sections referenced in the analysis have a fiscal impact. The fiscal impact is to the Unemployment Insurance (UI) Trust Fund.

FISCAL ANALYSIS

Assumptions:

1. Section 2. Approximately 10 additional individuals annually will draw benefits of \$3,122 under this change, at a total cost to the UI Trust Fund of \$31,220 each year of the biennium (10 individuals x \$3,122 = \$31,220).
2. Section 11. Approximately 1,866 claimants currently receiving benefits will be denied as a result of the "customary hours" provision. The reduction associated with these claimants is \$259,569 each year of the biennium. The result is an increase to the Trust Fund in each year of the biennium.
3. Section 12. Approximately 140 claimants currently denied benefits will receive a partial payment of approximately \$132 at a total cost to the UI Trust Fund of \$18,480 each year of the biennium (140 claimants x \$132 = \$18,480).

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
UI Trust Fund Benefits	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>
TOTAL Expenditures	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>
<u>Funding of Expenditures:</u>				
UI Trust Fund	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>
TOTAL Funding of Exp.	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>	<u>(\$209,869)</u>
<u>Revenues:</u>				
UI Trust Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
UI Trust Fund	\$209,869	\$209,869	\$209,869	\$209,869

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date